

**PRESUPUESTO GENERAL DE EGRESOS 2012**  
**ANALISIS ADMINISTRATIVO ECONOMICO**

**PROGRAMA DE INVERSION PARA LA COMPETITIVIDAD 2012**

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
02				0.00	0.00	325,000.00	1,745,743.59	0.00	0.00	2,070,743.59	5,990,300.80	0.00	0.00	0.00	0.00	5,990,300.80	0.00	8,061,044.39
02				0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,547,939.79	0.00	0.00	0.00	0.00	3,547,939.79	0.00	3,547,939.79
		0504		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,547,939.79	0.00	0.00	0.00	0.00	3,547,939.79	0.00	3,547,939.79
			KC97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,547,939.79	0.00	0.00	0.00	0.00	3,547,939.79	0.00	3,547,939.79
04				0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,442,361.01	0.00	0.00	0.00	0.00	2,442,361.01	0.00	2,442,361.01
		3001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,442,361.01	0.00	0.00	0.00	0.00	2,442,361.01	0.00	2,442,361.01
			KI15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,442,361.01	0.00	0.00	0.00	0.00	2,442,361.01	0.00	2,442,361.01
05				0.00	0.00	325,000.00	1,745,743.59	0.00	0.00	2,070,743.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070,743.59
		1103		0.00	0.00	325,000.00	1,745,743.59	0.00	0.00	2,070,743.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070,743.59
			KF68	0.00	0.00	325,000.00	1,745,743.59	0.00	0.00	2,070,743.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070,743.59
03				0.00	0.00	10,136,803.97	0.00	0.00	0.00	10,136,803.97	106,303,282.24	202,026,867.95	302,461,200.41	0.00	0.00	610,791,350.60	0.00	620,928,154.57
01				0.00	0.00	10,136,803.97	0.00	0.00	0.00	10,136,803.97	84,526,795.71	75,817,252.53	29,322,013.45	0.00	0.00	189,666,061.69	0.00	199,802,865.66
		1005		0.00	0.00	10,136,803.97	0.00	0.00	0.00	10,136,803.97	84,526,795.71	75,817,252.53	29,322,013.45	0.00	0.00	189,666,061.69	0.00	199,802,865.66
			KC86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,059,670.26	0.00	0.00	1,059,670.26	0.00	1,059,670.26
			KC87	0.00	0.00	10,136,803.97	0.00	0.00	0.00	10,136,803.97	0.00	75,817,252.53	16,201,574.31	0.00	0.00	92,018,826.84	0.00	102,155,630.81
			KE41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,924,662.33	0.00	0.00	0.00	0.00	19,924,662.33	0.00	19,924,662.33
			KH01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102,133.38	0.00	12,060,768.88	0.00	0.00	13,162,902.26	0.00	13,162,902.26
			KH95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,500,000.00	0.00	0.00	0.00	0.00	63,500,000.00	0.00	63,500,000.00
05				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,209,615.42	252,942,113.86	0.00	0.00	379,151,729.28	0.00	379,151,729.28
		2001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,021,583.84	28,707,068.75	0.00	0.00	137,728,652.59	0.00	137,728,652.59
			KE30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,021,583.84	28,707,068.75	0.00	0.00	137,728,652.59	0.00	137,728,652.59
2006				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
			KD54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
2009				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,188,031.58	224,235,045.11	0.00	0.00	236,423,076.69	0.00	236,423,076.69
			K073	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
			K577	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777,029.00	0.00	0.00	777,029.00	0.00	777,029.00
			KB44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,772,918.06	0.00	0.00	5,772,918.06	0.00	5,772,918.06
			KC83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,904.10	59,674,971.98	0.00	0.00	59,791,876.08	0.00	59,791,876.08
			KE32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,773,338.23	85,025,791.68	0.00	0.00	89,799,129.91	0.00	89,799,129.91
			KE33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,134,065.25	352,044.44	0.00	0.00	5,486,109.69	0.00	5,486,109.69
			KE34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,163,724.00	0.00	0.00	2,163,724.00	0.00	2,163,724.00	
			KF32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,730,597.06	0.00	0.00	23,730,597.06	0.00	23,730,597.06
			KH69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,223,461.89	0.00	0.00	26,223,461.89	0.00	26,223,461.89
			KI11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,178,231.00	0.00	0.00	15,178,231.00	0.00	15,178,231.00
07				0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,776,486.53	0.00	20,197,073.10	0.00	0.00	41,973,559.63	0.00	41,973,559.63
		2102		0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,776,486.53	0.00	20,197,073.10	0.00	0.00	41,973,559.63	0.00	41,973,559.63
			KF81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,470,000.01	0.00	0.00	4,470,000.01	0.00	4,470,000.01
			KF82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095,564.90	0.00	0.00	0.00	2,928,897.90	0.00	2,928,897.90
			KF83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,300,000.00	0.00	0.00	0.00	0.00	11,300,000.00	0.00	11,300,000.00
			KF84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765,414.95	0.00	0.00	765,414.95	0.00	765,414.95
			KH71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,380,921.63	0.00	13,128,325.14	0.00	0.00	22,509,246.77	0.00	22,509,246.77
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>	<b>10,461,803.97</b>	<b>1,745,743.59</b>	<b>0.00</b>	<b>0.00</b>	<b>12,207,547.56</b>	<b>112,293,583.04</b>	<b>202,026,867.95</b>	<b>302,461,200.41</b>	<b>0.00</b>	<b>0.00</b>	<b>616,781,651.40</b>	<b>0.00</b>	<b>628,989,198.96</b>