

PRESUPUESTO GENERAL DE EGRESOS 2012  
ANALISIS ADMINISTRATIVO ECONOMICO

**3040 COMISIÓN DE VIVIENDA DEL ESTADO DE GUANAJUATO**

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
02				44,267,988.93	3,376,714.89	35,940,349.78	50,000.00	0.00	0.00	83,635,053.60	0.00	4,419,526.40	35,806,601.06	0.00	0.00	40,226,127.46	32,000,000.00	155,861,181.06
	02			44,267,988.93	3,376,714.89	35,940,349.78	50,000.00	0.00	0.00	83,635,053.60	0.00	4,419,526.40	35,806,601.06	0.00	0.00	40,226,127.46	32,000,000.00	155,861,181.06
		3040		44,267,988.93	3,376,714.89	35,940,349.78	50,000.00	0.00	0.00	83,635,053.60	0.00	4,419,526.40	35,806,601.06	0.00	0.00	40,226,127.46	32,000,000.00	155,861,181.06
			E010	23,019,743.10	1,576,872.22	18,038,726.23	0.00	0.00	0.00	42,635,341.55	0.00	3,800,725.60	35,806,601.06	0.00	0.00	39,607,326.66	32,000,000.00	114,242,668.21
			G101	15,703,870.68	1,305,020.36	16,088,561.76	50,000.00	0.00	0.00	33,147,452.80	0.00	100,485.60	0.00	0.00	100,485.60	0.00	33,247,938.40	
			G102	5,544,375.15	494,822.31	1,813,061.79	0.00	0.00	0.00	7,852,259.25	0.00	518,315.20	0.00	0.00	518,315.20	0.00	8,370,574.45	
<b>TOTAL</b>				<b>44,267,988.93</b>	<b>3,376,714.89</b>	<b>35,940,349.78</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,635,053.60</b>	<b>0.00</b>	<b>4,419,526.40</b>	<b>35,806,601.06</b>	<b>0.00</b>	<b>0.00</b>	<b>40,226,127.46</b>	<b>32,000,000.00</b>	<b>155,861,181.06</b>