

PRESUPUESTO GENERAL DE EGRESOS 2012  
ANALISIS ADMINISTRATIVO ECONOMICO

**3031 INSTITUTO DE SEGURIDAD SOCIAL DEL ESTADO DE GUANAJUATO**

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
02				372,413,417.00	1842,146,213.00	309,241,305.00	940,455,788.00	23,120,664.00	0.00	3,487,377,387.00	0.00	29,606,602.00	33,350,004.00	0.00	0.00	62,956,606.00	1800,000,000.00	5,350,333,993.00
	06			372,413,417.00	1842,146,213.00	309,241,305.00	940,455,788.00	23,120,664.00	0.00	3,487,377,387.00	0.00	29,606,602.00	33,350,004.00	0.00	0.00	62,956,606.00	1800,000,000.00	5,350,333,993.00
		3031		372,413,417.00	1842,146,213.00	309,241,305.00	940,455,788.00	23,120,664.00	0.00	3,487,377,387.00	0.00	29,606,602.00	33,350,004.00	0.00	0.00	62,956,606.00	1800,000,000.00	5,350,333,993.00
			E096	279,793,602.00	1830,443,902.00	252,097,709.00	940,455,788.00	0.00	0.00	3,302,791,001.00	0.00	19,406,602.00	33,350,004.00	0.00	0.00	52,756,606.00	1800,000,000.00	5,155,547,607.00
			G101	74,206,229.00	9,663,989.00	35,677,160.00	0.00	23,120,664.00	0.00	142,668,042.00	0.00	10,200,000.00	0.00	0.00	0.00	10,200,000.00	0.00	152,868,042.00
			G102	18,413,586.00	2,038,322.00	21,466,436.00	0.00	0.00	0.00	41,918,344.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,918,344.00
<b>TOTAL</b>				<b>372,413,417.00</b>	<b>1842,146,213.00</b>	<b>309,241,305.00</b>	<b>940,455,788.00</b>	<b>23,120,664.00</b>	<b>0.00</b>	<b>3,487,377,387.00</b>	<b>0.00</b>	<b>29,606,602.00</b>	<b>33,350,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,956,606.00</b>	<b>1800,000,000.00</b>	<b>5,350,333,993.00</b>