

PRESUPUESTO GENERAL DE EGRESOS 2012
ANALISIS ADMINISTRATIVO ECONOMICO

03 PODER JUDICIAL

FI	FU	UR	Pa/Pk	GASTO CORRIENTE						SUMA	GASTO DE CAPITAL					SUMA	ASIGNACIONES A MUNICIPIOS	GASTO TOTAL
				SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	AYUDAS SUBS.Y.TRAN	INV.FINAN. Y OTRAS EROG	DEUDA PUBLICA		AYUDAS SUBS.Y.TRAN	BIENES MUEB. E INMUEBLES	OBRA PUBLICA	INV.FINAN. Y OTRAS EROG.	DEUDA PUBLICA			
01				0.00	0.00	0.00	1068,162,631.60	0.00	0.00	1,068,162,631.60	12,399,433.40	0.00	0.00	0.00	0.00	12,399,433.40	0.00	1,080,562,065.00
	02			0.00	0.00	0.00	1068,162,631.60	0.00	0.00	1,068,162,631.60	12,399,433.40	0.00	0.00	0.00	0.00	12,399,433.40	0.00	1,080,562,065.00
		0301	A014	0.00	0.00	0.00	15,265,468.79	0.00	0.00	15,265,468.79	1,860,506.95	0.00	0.00	0.00	0.00	1,860,506.95	0.00	17,125,975.74
		0302	A015	0.00	0.00	0.00	8,238,835.03	0.00	0.00	8,238,835.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,238,835.03
		0303	A016	0.00	0.00	0.00	17,702,892.69	0.00	0.00	17,702,892.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,702,892.69
		0304	A017	0.00	0.00	0.00	5,051,781.78	0.00	0.00	5,051,781.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,051,781.78
		0305	A018	0.00	0.00	0.00	83,974,198.41	0.00	0.00	83,974,198.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,974,198.41
		0306	A019	0.00	0.00	0.00	70,839,471.74	0.00	0.00	70,839,471.74	1,571,305.00	0.00	0.00	0.00	0.00	1,571,305.00	0.00	72,410,776.74
		0307	A020	0.00	0.00	0.00	49,984,769.83	0.00	0.00	49,984,769.83	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	50,384,769.83
		0308	A021	0.00	0.00	0.00	146,920,298.02	0.00	0.00	146,920,298.02	4,265,814.45	0.00	0.00	0.00	0.00	4,265,814.45	0.00	151,186,112.47
		0309	A022	0.00	0.00	0.00	413,361,966.00	0.00	0.00	413,361,966.00	3,053,231.00	0.00	0.00	0.00	0.00	3,053,231.00	0.00	416,415,197.00
		0310	A023	0.00	0.00	0.00	142,851,537.18	0.00	0.00	142,851,537.18	1,248,576.00	0.00	0.00	0.00	0.00	1,248,576.00	0.00	144,100,113.18
		0311	A024	0.00	0.00	0.00	38,981,562.95	0.00	0.00	38,981,562.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,981,562.95
		0312	A077	0.00	0.00	0.00	74,989,849.18	0.00	0.00	74,989,849.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,989,849.18
TOTAL				0.00	0.00	0.00	1068,162,631.60	0.00	0.00	1,068,162,631.60	12,399,433.40	0.00	0.00	0.00	0.00	12,399,433.40	0.00	1,080,562,065.00